June 20, 1983

MEMO TO: Marine Science Commission

FROM: Layer J. Weber, Director, Marine Science Center SUBJECT: Summary of Academic Year 1982-83 at OSU Marine Science Center

BUILDINGS/PHYSICAL PLANT

We are continuing to work with the OSU Foundation to obtain funding for additional dormitories since existing units are completely filled with students and we are unable to accommodate visiting scientists during the summer.

Repairs to damage of the causeway leading to our small boat dock, the results of severe winter storms, cost about \$4.2K.

Analytical laboratory facilities in the State and Federal buildings were improved this year by addition of five new hoods and two island counters.

EDUCATION PROGRAM

Our winter and spring course offerings have remained approximately the same as in 1981 and 1982; they continue to receive consistent commendation from the students.

Our summer program in 1982 was the largest ever; the fisheries and aquaculture courses were particularly well received. The Marine Biology course is having difficulty in obtaining sufficient summer students. Oregon State University is still committed to keeping a classical marine biology program available during the summer, but with the break-even mandate from the legislature, this task becomes increasingly difficult. We estimate that the cost of our 15-hour Marine Biology course would require some 40 students to break-even by itself; on the other hand, the faculty feel that the course cannot be taught adequately with more than 16 students. The Marine Science Center is evaluating this problem with Summer School and university administration.

Perhaps most significant this past year is an effort between Oregon Institute of Marine Biology and the Marine Science Center to collaborate in a joint program allowing students who wish to spend several terms on the Oregon coast to do so by taking a term at OIMB and then at the MSC, or vice versa (see attached flier). Although we feel that it may take some time to develop this collaboration, both Centers are very optimistic about the effort, which should strengthen not only our educational programs but also the ties between cooperating faculty and students.

Summaries of student enrollment numbers are in the "Statistics" section.

FACULTY CHANGES

Professor Wilbur Breese has retired, maintaining a 600-hour appointment for Extension work, and teaching during the winter and summer terms.

Dr. David Barker has joined Dr. George Mpitsos' program which is supported through an Air Force contract. Dr. Barker has received a fixed-term appointment in the Department of Biochemistry/Biophysics. Dr. Mpitsos has now received appointment in the School of Pharmacy at Oregon State University on a fixed-term basis.

Dr. Gary Taghon, Assistant Professor in Oceanography, has joined us for oceanographic work in benthic ecology.

Dr. Jonathan Garber, Assistant Professor in Oceanography, also joins our staff as an oceanographic benthic ecologist.

Mr. Bori Olla is on an IPA from the National Marine Fisheries Service lab in Seattle, WA. His appointment is through the School of Oceanography.

Dr. Edward Kolbe, Associate Professor of Agriculture Engineering is re-joining his department on the main campus.

Dr. George Boehlert, Assistant Professor of Oceanography has accepted a position with the National Marine Fisheries Service in Hawaii.

Dr. William Pearcy is planning to join the MSC faculty in the late summer of 1983. He joins us as Director of the Cooperative Institute for Marine Resource Studies. The Center feels that this is, indeed, a very significant addition.

FACULTY PUBLICATIONS

A list of Center investigator publications is presented on page 7. These publications are for the academic year 1982-83

AQUARIUM/MUSEUM

Public appreciation of the quality of our Aquarium/Museum has continued to improve, due to a steady effort to update and maintain the quality of the displays. This past year, we completely re-landscaped our courtyard and received from the Gannett Foundation \$5,000 to construct a panel titled "Coastal Archaeology". The emphasis of this panel will be a description of the coastal Indian's use of the Seal Rock site; it will be completed by early August, 1983. The MSC has applied for a grant to the Institute of Museum Services for \$29,200 to fund further renovation, and the articulation of a Minke whale, which will be displayed in the courtyard. This grant would also provide, on a trial basis, a year-round Internship to support work with the public in the museum area, tidal pool areas and nature walks. There were 337,000 visitors to the museum/aquarium during the past year.

FUTURE PLANS

Limited dormitory space is becoming an increasingly critical factor in MSC development. This spring we have spent considerable effort in attempts to find housing for six scientific investigators who will be at the Center for one to 15 months. Short-term guests are a particular problem because their visits usually occur at the height of the tourist season. We have physical plans for housing additions and now must find funding for them, probably through the OSU Foundation.

DONATIONS

We received \$50,000 from Mrs. Isabella Holt's estate as an endowment; it will generate about \$3,500/year for Center development.

We continue to receive limited funds from "Friends of the Aquarium" and general donations which are being put into an account in the OSU Foundation.

ESTIMATED FY83 INDIRECT EXPENSE GENERATION (000)

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	Expenditures		Indirect Expense	
FEDERAL GRANTS & CONTRACTS				
NIH NSF DOE ONR NOAA OTHER FEDERAL SHIP OPERATIONS (NSF, ONR, DO	90 165 172 15 580 165 E) <u>1,700</u>		21 31 33 4 4 102 110	
		2,887		341
COOPERATING AGENCIES				
EPA ODFW	950 750		-0-	
		1,700		-0-
STATE				
Library OSU Heath Ocean Instruction MSC Research Administration Sta Pearcy S G Vessel Sta Heath S G Vessel MSC Aquarium Museum MSC Building Op & Main Basic Extension Program Coop Ext Svc	80 26 168 25 60 56 375 30 12		- 0 - - 0 -	
		832		-0-
HOUSING	15	15		
TOTAL		5,434		341
TOTALS BY SPONSORS			%	
FEDERAL GRANTS AND CONTRACTS COOPERATING AGENCIES STATE HOUSING	2,887 1,700 832 15		53 32 15 	
TOTAL	5,434		100	

STATISTICS

STUDENT ENROLLMENT

<u>Winter</u> 1983		1982	<u>1983</u>
FW 455 FW 466 FW 494	Fish Culture Invertebrate Fisheries Diseases and Parasites of Marine Fishes and Invertebrates Molluscan Aquaculture Population Dynamics Seminar Fish Genetics Fish Toxicology	14 12	13 9
FW 495 FW 320 FW 407C FW 555 FW 473X		8 7 9 9 7 N/A	10 13 N/A 9 N/A 6
	Total Student Enrollment	20	19
Spring		1982	1983
Bi 450X,451X Oc 546X Oc 507E	Marine Biology Early Life History of Marine Fishes Behavior Ecology of Marine Fishes	15 11 N/A	15 N/A 9
	Total Student Enrollment	26	24
Summer 1983*		1982	
AE 450X FW 455 FW 495 FW 507m FW 571 Bi 450, 451 AREc 408 FW 494X	Agricultural Engineering Fish Culture Molluscan Aquaculture Seminar Functional Ichthyology Marine Biology Marine Economics Diseases and Parasites of Marine Fishes and Invertebrates	15 18 20 10 9 8 N/A N/A	13 8 16 8 N/A 8 12 7
	Total Student Enrollment	39	27
	Resident Graduate Students (current)	10	20
* As of June 10	5, 1983		

ACADEMIC INSTITUTIONS UTILIZING THE MSC

1982

AQUARIUM/MUSEUM VISITORS

January 1, 1982 - December 31, 1982 = 336,925

263 different school groups have utilized the Extension Education Programs for a total of 10,706 participants.

Visitors since opening: 5,130,524

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